

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

McNairy County

	TENNESSEE	McNairy County
Population, 2013 estimate	6,495,978	26,140
Population, 2010 (April 1) estimates base	6,346,113	26,075
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.2
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	22.7
Persons 65 years and over, percent 2013	14.7	19.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	77.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	10.6
Veterans 2008-2012	493,980	2,235
Households 2008-2012	2,468,841	9,908
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,761
Median household income 2008-2012	\$44,140	\$33,066
Persons below poverty level, percent 2008-2012	17.3	23.5
Land area in square miles 2010	41,234.90	562.86
Persons per square mile 2010	153.9	46.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of McNairy

2013-14 Tax Collections	Adamsville	Bethel Springs	Eastview	Enville	Finger	Guys	Michie	Milledgeville	Ramer	Selmer	Stantonville	McNairy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,056	\$59,056
Beer	\$1,044	\$340	\$334	\$89	\$141	\$221	\$280	\$125	\$151	\$2,080	\$134	\$17,806	\$22,745
Business	\$6,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,747	\$0	\$669,367	\$734,092
Excise	\$7,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386	\$0	\$28,151	\$37,985
Gas & Motor Fuel	\$61,597	\$20,039	\$19,677	\$5,275	\$8,317	\$13,006	\$16,495	\$7,396	\$8,903	\$122,692	\$7,898	\$1,810,670	\$2,101,966
Income Tax	\$11,084	\$2,313	\$0	\$727	\$321	\$603	\$220	\$0	\$1,322	\$17,762	\$0	\$42,858	\$77,208
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772	\$0	\$4,068	\$5,840
Sales	\$156,568	\$50,936	\$50,014	\$13,408	\$21,141	\$33,059	\$41,927	\$18,800	\$22,630	\$311,860	\$20,076	\$4,109	\$744,527
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,938	\$8,938
Telecom	\$223	\$73	\$71	\$19	\$30	\$47	\$60	\$27	\$32	\$444	\$29	\$4,232	\$5,286
TVA Replacement	\$24,530	\$7,944	\$7,800	\$2,091	\$3,297	\$5,156	\$6,539	\$2,932	\$3,529	\$48,641	\$3,131	\$702,813	\$818,403
Total	\$269,471	\$81,644	\$77,895	\$21,609	\$33,246	\$52,091	\$65,519	\$29,280	\$36,568	\$565,384	\$31,268	\$3,352,069	\$4,616,045

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
McNairy County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$107,287	\$0	\$107,287
Agricultural Resources Conservation Fund	\$5,562	\$0	\$5,562
Fairs	\$743	\$0	\$743
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,231,800	\$357,900	\$1,854,100	\$3,443,800	265
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$155,200	\$108,600	\$0	\$263,800	52
Independent Living	\$12,800	\$23,800	\$0	\$36,600	13

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$488,665	\$0	\$488,665	-
Fire Academy Trainees	\$0	\$0	\$0	32
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,800	\$0	\$19,800	33
TN Law Enforcement Training Academy	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$56,729	\$61,254	12,364	200
OPTIONS	\$41,056	\$0	\$41,056	-	31
State Health Insurance Assistance Program (SHIP)	\$0	\$11,008	\$11,008	-	538

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$147,470	-	-
County Debt and Debt per Capita FY2013	-	\$7,295,569	\$280

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$306,800	\$0	\$306,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$374,700	\$0	\$374,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$54,636	\$0	\$54,636

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$269,504	\$22,063	\$291,567	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,800	\$0	\$23,800
FastTrack Infrastructure and Development	\$200,000	\$0	\$200,000
FastTrack Training	\$12,500	\$0	\$12,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$505,530	\$505,530	2,026	-
K-12 Programs	\$48,784,000	\$6,622,072	\$55,406,072	11,537	955
Pre-Kindergarten Programs	\$713,815	\$0	\$713,815	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	6	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$379,750	\$0	\$379,750	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	23

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	60,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,062	\$7,202	\$0	\$0	\$13,279	9
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$48,753	\$48,753	58
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	165
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,005	\$16,063	\$0	\$0	\$28,077	19
Tobacco Settlement Funds	\$22,752	\$0	\$0	\$0	\$22,752	-
Women, Infant, Children (WIC)	\$0	\$458,431	\$164,640	\$0	\$623,071	1,430

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	320	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	160	\$1,798	294	\$1,186,815
University of Tennessee	\$195,041	\$0	\$195,041	1	4	178	-	-	-	-
UT: County Technical Advisory Service	\$22,858	\$0	\$22,858	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,706	\$0	\$1,706	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$15,518	\$0	\$15,518	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	109

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$99,002	65
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,083,733	704
Families First Cash Assistance	\$82,026	\$317,667	\$399,693	-	5,504
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,824,684	\$10,824,684	-	131,079
Vocational Rehabilitation (Direct Client Services)	\$4,904	\$18,447	\$23,351	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,179	\$0	\$29,179	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$16,400	\$0	\$16,400	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,431	\$43,294	\$57,725	90	-	40
Unemployment Insurance Benefits	\$3,775,308	\$975,127	\$4,750,435	-	-	-
Workers Compensation	\$23,286	\$0	\$23,286	-	160	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$661,803	21	\$10,210,307

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$136,629	\$0	\$0	\$136,629	144
Crisis Services Continuum	\$64,885	\$0	\$0	\$64,885	412
Other Mental Health Services	\$153,000	\$38,200	\$0	\$191,200	420
Regional Mental Health Institutes	\$1,597,200	\$133,700	\$91,700	\$1,822,600	175
Substance Abuse Services	\$89,100	\$123,400	\$0	\$212,500	56

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$66,739	\$275,011	\$341,750	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$6,348	\$6,681	\$13,029	1	2	-	61	7	70

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$215,500	\$0	\$215,500	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	782	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,681

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$105,578	\$0	\$105,578	12
Adults on TennCare	\$7,348,534	\$13,951,564	\$21,300,098	4,463
Children on TennCare	\$9,953,113	\$18,896,491	\$28,849,604	5,851
CHOICES Enrollees	\$4,012,647	\$7,618,214	\$11,630,861	253
Cover Kids	\$204,311	\$646,984	\$851,294	334
Cover RX	\$102,832	\$0	\$102,832	362
Intellectual and Developmental Disabilities Waivers	\$1,519,948	\$2,885,698	\$4,405,645	59
Supplemental Hospital Payments	\$472,589	\$897,235	\$1,369,824	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,359	\$0	\$5,359

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,912	\$16,589	\$22,501	8	8
Other Forensic Tests	\$0	\$0	\$0	-	378

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$189,127	\$1,913,442	\$2,102,568	4	251	255

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	19,388	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	19

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,342,550	\$396,000	\$1,738,550	-	1
Bridge Grant Program	\$85,835	\$0	\$85,835	-	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-
State Aid Road Program	\$256,580	\$0	\$256,580	-	-
State-maintained Highways	\$1,932,273	\$0	\$1,932,273	560	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,006,825	\$0	\$8,006,825

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,170,000	\$7,170,000	2,517

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,546	2,367	326

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None